

FIRE DISTRICT 6  
GENERAL

State of Kansas  
2021 Budget Form

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget 2021
Unencumbered Cash Balance, Jan. 1	100,072	103,857	49,324
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	45,929	47,764	0
Motor Vehicle Tax	0	3,858	4,182
16/20M Vehicle Tax	0	153	138
Rec Vehicle Tax	0	69	79
Neighborhood Revitalizat	0	-378	0
COMMERCIAL VEHICLE TAX	0	165	234
WATERCRAFT TAX	0	0	25
Interest Income	498	0	0
<b>Total Receipts</b>	46,427	51,631	4,658
<b>Resources Available</b>	146,499	155,488	53,982
<b>Expenditures</b>			
CITY OF WELLINGTON	42,342	48,000	49,000
BOND	100	200	200
BUDGET	200	200	200
EQUIPMENT	0	57,764	52,727
<b>Total Expenditures</b>	42,642	106,164	102,127
Unencumbered Cash Balance, Dec. 31	103,857	49,324	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			102,127
Tax Required			48,145
Delinquency Computation			486
Amount of 2020 Ad Valorem Tax			48,631

Levy

2020 4,915  
2019 4,915

Valuation

2020 9,894,423  
2019 9,816,362

Lid limit

49,988

Computation to Determine Limit for 2021 Budget

		Amount of Levy
1. Total tax levy amount in 2020 budget		48,246
2. Debt service levy in 2020 budget		0
3. Tax levy excluding debt service (1 - 2)		48,246
2020 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2020	43,730	
5. Increase in personal property for 2020		
5a. Personal property 2020	589,625	
5b. Personal property 2019	687,375	
5c. Increase in personal property (5a - 5b)		0
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2020		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2020	132,284	
8. Total valuation adjustment (4 + 5c + 6d + 7)	176,014	
9. Total estimated valuation July 1, 2020	9,894,473	
10. Total valuation less valuation adjustment (9 - 8)	9,718,459	
11. Factor for increase (8 divided by 10)	.01811	
12. Amount of increase (11 times 3)		874
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		49,120
14. Debt service levy in this 2021 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		49,120
16. Consumer Price Index for all urban consumers for calendar year 2019	1.8000 %	
17. Consumer Price Index adjustment (3 times 16)	868	
18. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' (15 + 17)		49,988

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.